

# Appendix 7

## City of London: Projects Procedure Corporate Risks Register

Project Name:		City Cycleway Programme (Phase 1 & Q wins)					PM's overall risk rating:		Medium		CRP requested this gateway				Average unmitigated risk		5.5		Open Risks		4				
Unique project identifier:		12077					Total estimated cost (exc risk):		£ 680,000		Total CRP used to date		£ -		Average mitigated risk score		5.8		Closed Risks		0				
General risk classification										Mitigation actions										Ownership & Action					
Risk ID	Gateway	Category	Description of the Risk	Risk Impact Description	Likelihood Classification pre-mitigation	Impact Classification pre-mitigation	Risk score	Costed Impact pre-mitigation (£)	Costed Risk Provision requested Y/N	Confidence in the estimation	Mitigating actions	Mitigation cost (£)	Likelihood Classification post-mitigation	Impact Classification post-mitigation	Costed impact post-mitigation (£)	Post-Mitigation risk score	CRP used to date	Use of CRP	Date raised	Named Departmental Risk Manager/ Coordinator	Risk owner (Named Officer or External Party)	Date Closed OR/ Realised & moved to issues	Comment(s)		
R1	5	(4) Contractual/Partnership	Due to highway and network constraints, the proposal/s is unable to meet cycling level of service criteria	Departure from design standards will need to be approved. This will require staff time to resolve	Possible	Serious	6	£200,000.00	N	B – Fairly Confident	Continual engagement with the sponsor TfL on potential risks	£5,000.00	Possible	Minor	£50,000.00	3	£0.00		04/10/2019	B McVean	C Whittle				
R2	5	(2) Financial	Work costs estimates may change following completion of detailed design	Some aspects of the works may need to be redesigned, delayed or cancelled unless additional funding can be found	Possible	Serious	6	£100,000.00	N	B – Fairly Confident	Early discussion with TfL to accommodate a request for extra funding, should it be required	£0.00	Possible	Major	£10,000.00	12	£0.00		04/10/2019	B McVean	C Whittle				
R3	5	(1) Compliance/Regulatory	Consultation objection/s if/are received for the Cycleway project proposal	Delivery programme is delayed to resolve the objection	Likely	Serious	8	£10,000.00	N	B – Fairly Confident	The design proposals are fully appraised to ensure they are robust and appropriate for all street users. Engagement with objectors to resolve where possible and include design changes if possible. Resolution of objections delegated to the Director of the Built Environment in consultation with the Chairman/Deputy Chairman of the Streets & Walkways Sub Committee.	£5,000.00	Possible	Serious	£5,000.00	6	£0.00		04/10/2019	B McVean	C Whittle				
R4	5	(2) Financial		Utilities apparatus may need diverting to accommodate scheme	Unlikely	Minor	2	£10,000.00	N	B – Fairly Confident	Carry out surveys as required to determine location of any apparatus at critical locations	£2,000.00	Unlikely	Minor	£3,000.00	2	£0.00		04/10/2019	B McVean	C Whittle				